

# COMMUNITY CORRECTIONS PROGRAM

## Community-Based Probation and Pretrial Services Program

### DESCRIPTION

The purpose of the Henrico Community Corrections Program (CCP) is to provide the Henrico County Court System with alternatives to incarceration through a range of probation and pretrial services for adults. The CCP mission is to enhance public safety through assessments and community supervision guided by best practices.

Probationers are supervised according to risks and needs, based upon assessments and success plans, and referred to counseling and community resources. They also perform community service work and make restitution to their victims as retribution and restorative justice. Pretrial Services Officers conduct risk assessments with defendants who are in jail awaiting trial. They provide the court with risk assessments and bond recommendations at arraignment, and supervise defendants so ordered by the court as a condition of release pending trial. Henrico's Community Corrections Program has provided services to the courts since 1995, and, through the former Community Diversion Incentive (CDI) Program, since 1983.

The Drug Court Program is under the auspices of the Community Corrections Program and is presented in this document as a separate budget for clarity in understanding its functions as well as its separate funding source.

### OBJECTIVES

- To collaborate with community service agencies and community resources.
- To implement evidence-based practices and programs, including conducting risk assessments, motivational interviewing, and Effective Practices in Community Supervision (EPICS).

### FISCAL YEAR 2024 SUMMARY

#### Annual Fiscal Plan

<b>Description</b>	<b>FY22 Actual</b>	<b>FY23 Original</b>	<b>FY24 Approved</b>	<b>Change 23 to 24</b>
Personnel	\$ 1,724,444	\$ 1,919,448	\$ 2,109,508	9.9%
Operation	103,329	146,030	183,530	25.7%
Capital	10,698	11,077	11,077	0.0%
<b>Total</b>	<b>\$ 1,838,471</b>	<b>\$ 2,076,555</b>	<b>\$ 2,304,115</b>	<b>11.0%</b>

Personnel Complement*	3	4	4	0
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\* 4 positions are reflected as Complement I positions. Additionally, there are 20 Complement III positions and 1 Complement IV position, which are not included in the county's personnel complement.

PERFORMANCE MEASURES

Performance Measures				
	FY22	FY23	FY24	Change 23 to 24
<b>Workload Measures</b>				
New Pretrial Cases Supervised	1,407	1,554	1,480	(74)
New Probation Cases Supervised	1,041	1,054	1,047	(7)
Compliance Rate for Pretrial	82%	84%	83%	-1%
Compliance Rate for Prob. (Misdemeanors)	76%	75%	75%	0%
Compliance Rate for Prob. (Felons)	56%	58%	59%	1%

OBJECTIVES (CONTINUED)

- To provide risk assessments and bond recommendations to the courts and a means of either pretrial release to bail, unsecured release on recognizance, or release on secured bond.
- To monitor probationers for payment of court ordered costs and restitution to the courts and victims.
- To provide community supervision to individuals referred by the Court.

BUDGET HIGHLIGHTS

The Community Corrections budget includes four distinct programs for FY24: (a) Pretrial Services; (b) Probation Services; (c) Community Service Coordination; and (d) the Drug Court Program (The Drug Court Program is presented as a separate budget narrative). Pretrial and Probation Services are principally funded by the State, with probation fees that are collected by the Department also contributing to the funding of these services. The Community Corrections Program continues to experience a high volume of referrals because of jail diversion efforts.

The Community Corrections Program’s budget request for FY24 is \$2,304,115 which is an increase of \$227,560 or 11%, from the FY23 approved budget. This budgetary growth is entirely in the personnel area due to salary increases that occurred during FY23 and increases in benefit costs. Operating costs have increased by \$37,500 due to leased space for the department. Capital outlay is estimated at \$11,077 compared to FY23. Most of the capital funds are provided the replacement of computer equipment.

The allotment of General Fund support for FY24 is budgeted to increase of \$175,722, or 36.3%, to a total of \$660,174. State support for the program is proposed to increase by \$51,838 or 3.8%, to a total of \$1,398,991. The Department also collects probation and restitution monitoring fees, which are utilized to support program services. Those fee collections are estimated to be \$244,950 during FY24.